

## HHES Trust Lands Goals for 2019-20 school year:

**Goals:** Increase test scores on DIBELS, La Arts, Math & Science by 2% in 2020.

**Grant:** \$110,220.

Aides-salaries & Benefits:	51000	20.37 hours per day-DIBELS, DDing
Professional Services:	23000	22,529 for 91 collaboration day/benefits plus 225 for For workshop left 246
Repairs & Maintenance:	4220	4220 left
Supplies:	6000	4612 for instruments left 1388
Textbooks:	1000	1000 left
Software:	5000	2300 IXL Left 2700
Equipment, Tech	20000	14370 for chromebooks leaves 5630

Total: **110,220** 15,184 left 246 + 4220 + 1388 + 1000 + 2700 + 5630

\*.06 was authorized to pay Rachel Parker in computers about \$4000 in salary & benefits.

**15184**

-4000\* From Repairs into Salaries & benefits Leaves 220 in repairs

11,184

Asking to move **1000** from books into Professional Services for 1<sup>st</sup> grade BER Literacy Training. Leaves 0 in textbooks and 1246 in PS for BER.

11184

-**1000 BER** Leaves 246 in Pro Services

10184

- **2680** from tech to subs-880 for **CITES**; CITES Registration cost 1800 = **2680**;  
leaves 2950 in tech

**Left:**

**7504** 2950 tech + 246 in pro services + 220 repairs + 1388 supplies + 2700 software