

Goal #1

Goal

The percent of K-3 students reaching benchmark on the DIBELS will increase by 2% at the end of the 2017-18 school year as compared to the 2016-17 school year.

Academic Areas

- Reading
- Writing

Measurements

DIBELS from Spring 2017 to Winter/Spring 2018

Action Plan Steps

1. We will provide aides to assist in progress monitoring and interventions. 2. We will send teachers to professional development opportunities throughout the year. 3. We will provide for summer collaboration opportunities. 4. We will offer double dosing where students who are struggling in reading will receive a Tier II intervention of small group instruction. 5. We will renew software licenses. 6. We will provide extra literacy materials.

Expenditures

Category	Description	Estimated Cost
		Total: \$30,784
Salaries and Employee Benefits (100 and 200)	Double Dosing aides, Progress monitoring aides, and Summer collaboration.	\$19,534
Professional and Technical Services (300)	Professional Development for teachers (including substitutes).	\$6,250
Textbooks (641)	Purchase literacy materials for students.	\$1,250
Software (670)	Renewal of software licenses	\$3,750

Goal #2

Goal

Students in grades 3-6 will exceed spring 2017 mastery on SAGE Language Arts test by 2% on the spring 2018 SAGE writing test.

Academic Areas

- Reading
- Writing

Measurements

Compare SAGE 2017 Language Arts Test to the SAGE 2018 Language Arts Test.

Action Plan Steps

1. We will send teachers to professional development opportunities throughout the year. 2. We will provide for summer collaboration opportunities. 3. We will offer double dosing where students who are struggling in reading will receive a Tier II intervention of small group instruction. 4. We will renew software licenses. 5. We will provide extra literacy materials as needed. 6. We will provide new technology to assist with writing, data collection, and teacher collaboration. 7. Chromebooks will be used throughout the year to access Utah compose, SAGE modules, and teacher generated practice tests. Data from these assessments will be used to guide instruction throughout the year.

Expenditures

Category	Description	Estimated Cost
		Total: \$50,250
Salaries and Employee Benefits (100 and 200)	Summer collaboration, Double dosing aides (including benefits).	\$18,000
Professional and Technical Services (300)	Professional development for teachers (including substitutes).	\$6,250
Textbooks (641)	Purchase of literacy materials.	\$1,250
Software (670)	Renewal of software licenses.	\$3,750
Equipment (Computer Hardware, Instruments, Furniture) (730)	Purchase of 70 Chromebooks and 2 carts.	\$21,000

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
	Total: \$81,034
Salaries and Employee Benefits (100 and 200)	\$37,534
Professional and Technical Services (300)	\$12,500
Textbooks (641)	\$2,500
Software (670)	\$7,500
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$21,000

Funding Estimates

	Estimates	Totals
Estimated Carry-over from the 2016-2017 Progress Report		\$0
Estimated Distribution in 2017-2018		\$81,034
	Total ESTIMATED Available Funds for 2017-2018	\$81,034
Summary of Estimated Expenditures For 2017-2018		\$81,034
This number may not be a negative number	Total ESTIMATED Carry Over to 2018-2019	\$0

Increased Distribution

The 2017-2018 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

Goals #1 and #2 - We will provide aides to help with double dose and progress monitoring.

Publicity

- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
9	0	0	2017-03-21